

UAA Building Energy Performance Upgrades**FY2022 Request: \$10,900,000****Reference No: 45642****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** University**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 12-28)**Impact House District:** Anchorage Areawide (HD 12-28)**Contact:** Pat Pitney**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)450-8191**Brief Summary and Statement of Need:**

This project will leverage an Energy Service Company (ESCO) currently under contract to promote sustainability, increase energy efficiency, reduce operational costs, and address the deferred liability of three critical facilities the Professional Studies Building (PSB), the Wendy Williamson Auditorium (WWA), and the Social Sciences Building (SSB). Based strictly on energy savings, this project is forecasted to have an estimated \$300K of savings per year.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1008 G/O Bonds	\$10,900,000						\$10,900,000
Total:	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$10,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

UAA Building Energy Performance Upgrades**FY2022 Request: \$-10,900,000****Reference No: 63614****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Transportation**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 12-28)**Impact House District:** Anchorage Areawide (HD 12-28)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2596**Brief Summary and Statement of Need:**Leg Add SCS2 http://www.akleg.gov/basis/get_documents.asp?session=32&docid=27116

Funding:	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>Total</u>
1004 Gen Fund	\$-10,900,000						\$-10,900,000
Total:	\$-10,900,000	\$0	\$0	\$0	\$0	\$0	\$-10,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: